

1 Q. **Reference: Rate Schedule, Section E: RSP Surplus, page 14 of 47**

2 **Reference: RSP Application 2013, RFI IC-NLH-1**

3 IC-NLH-1 shows that based on Hydro's proposed phase-in, the forecast drawdown  
4 will be \$10,698,855 for the industrial customers excluding Teck. Please provide the  
5 forecast drawdown for each of Vale, CBPP, NARL and Praxair.

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8 A. [ ] In its Amended Application, Hydro is proposing to use the December 31, 2014  
9 forecasted IC RSP Surplus 2014 year-end balance of approximately \$11.0 million to  
10 phase-in base customer rates from January 1, 2015 to August 31, 2016. The details  
11 of Hydro's proposal are provided in Section 4.6.5 of the Evidence. The forecast  
12 drawdown for all IC excluding Teck over this period is provided in V-NLH-034,  
13 Attachment 1 (Revision 1).

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15 Please note that Hydro is unable to provide the load forecast information for each  
16 of its Island Industrial Customers. One of those customers has recently objected to  
17 the release of its load information on the basis that it was provided to Hydro on a  
18 confidential basis and is proprietary. If the Board or a party in this proceeding  
19 wishes that, nonetheless, this information be disclosed, Hydro requests it be given  
20 an opportunity for that customer to consider whether it wishes to make a  
21 submission to the Board as to the release of this information.